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# WESTERN WASHINGTON UNIVERSITY

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## Supplementary Budget Request

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# MAKING COLLEGE POSSIBLE FOR UNDERSERVED POPULATIONS

- Student Teachers Enhancing Possibilities (STEP Program) - \$463,816
- Investing in Transfer Access and Transition (INTACT) - \$318,028
- Targeted Leadership Advantage Program - \$486,922

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# SAFE CAMPUS INITIATIVES

- PIER SYSTEM -- Public Information  
Emergency Response
- Emergency Response, Crisis and Support  
Personnel
- Combined Cost of 1.1 million

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# Increasing Math and Science Teacher Availability

- *TeachWashington* - \$994,345
- Collaboration between Woodring and College of Science and Technology
- Designed to entice students with math and science interests to enter the teaching profession.
- Field experience supervised by master teachers

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# 3% SALARY POOL 2008-09

- Equity Pool for Exempt Professional Staff - \$699,256
  - Classified already addressed by legislation
- Recruitment and Retention Funding for Faculty - \$1,496,521

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# RED TIDE MITIGATION PROJECT

Establish a Research Institute on Harmful Algal  
Blooms (RIHAB)

- \$590,790

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# EMERGENT AND TECHNICAL ADJUSTMENTS

- Expand Early Childhood Education/Child Care at WWU - \$454,874
- Emergency Relocation of the Scene Shop Classroom - \$264,054
- Technical Adjustments
  - Department of Information Services – Revolving Fund: \$12,000
  - OFM-Labor Relations Office Charges for Classified Staff Bargaining: \$120,000
  - Attorney General Rate Increase: \$40,000

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# 2008 Supplemental Capital Budget Request

- **Parks Hall Ground Floor Renovation - \$4,700,000**
- **Safe Campus Initiative - Distributed Antenna System - \$3,926,000**
- **Academic Center at Bellingham Waterfront - \$6,300,000**
- **Child Development Center Expansion - \$925,000**